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Neuadd y Sir / County Hall, Llandrindod, Powys, LD1 5LG

QUESTIONS AT ANY TIME TO CABINET PORTFOLIO HOLDERS

Response by the Portfolio Holder:

There have been three funding awards to Powys County Council as part of the Welsh Government's Recruit, Recover, Raise Standards (RRRS): Accelerated Learning Programme. These have been to support statutory school aged learners, exam-aged learners, and post-16 learners.

The school allocations for the school-aged learners was predetermined by the Welsh Government, with 50% of the allocation based on the total number of learners, and the other 50% weighted to support learners in receipt of free school meals (FSM), who are from a black or minority ethnic background, who come from a Gypsy or Romany Traveller family, or who learn through the medium of Welsh but where English is not the first language. As the Welsh Government intended this grant to support learners across the full academic year 2020-21, the total funding of £827,957.38 was pro-rata across the two financial years 2020-21 (£482,975.19) and 2021-22 (£344,982.20). The total allocations can be viewed in Appendix 1.

The post-16 element of £188,857 specified that 97% must be allocated for sixth-form provision and 3% could be retained for 'administration and central services with specific reference to the Recruit, Recover, Raise Standards: Accelerating Learning Programme'. The funding (97%) was allocated to all Powys secondary schools based on their number of sixth-form students. The allocations can be viewed in Appendix 2.

The exam-aged learners element of £146,986 was awarded based on the same formula as the school-aged learners element, with 50% of the allocation based on the total number of learners in the target group, and the other 50% weighted to support learners in receipt of free school meals (FSM), who are from a black or minority ethnic background, who come from a Gypsy or Romany Traveller family, or who learn through the medium of Welsh but where English is not the first language. A set amount was allocated to each Special School and Pupil Referral Unit site, with the remainder being allocated to secondary schools based on the number of their exam-aged learners. The allocations can be viewed in Appendix 3.

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Minute Item 1

ALP allocations

Pupil Level Annual School Census (PLASC) data, January 2020 and Educated other than at school (EOTAS) data, 2019

Excluding sixth form pupils

School Ref	LEA	Estab	School name	Allocation based on 50% total pupils, 50% FSM/BAME/GRT/WL pupils - Capped at £150k and remainder re-allocated
6662002	666	2002	ABERMULE PRIMARY SCHOOL	£2,331.05
6663317	666	3317	ARCHDEACON GRIFFITHS C.I.W. PRIMARY SCHOOL	£5,262.27
6662003	666	2003	ARDDLEEN C.P. SCHOOL	£3,518.74
6662004	666	2004	BANW C.P. SCHOOL	£2,788.69
6662005	666	2005	BERRIEW C.P. SCHOOL	£3,798.81
6662053	666	2053	BRYNHAFREN C.P. SCHOOL	£1,526.85
6662089	666	2089	BUILTH WELLS C.P. SCHOOL	£10,872.57
6662051	666	2051	BUTTINGTON TREWERN C.P. SCHOOL	£6,090.78
6662008	666	2008	CAERSWS C.P. SCHOOL	£3,164.80
6662009	666	2009	CARNO C.P. SCHOOL	£2,723.14
6662010	666	2010	CARREGHOFA C.P. SCHOOL	£4,437.11
6663022	666	3022	CASTLE CAEREINION C.I.W.	£892.84
6662054	666	2054	CHURCHSTOKE C.P. SCHOOL	£1,012.26
6663033	666	3033	CLYRO C.I.W. SCHOOL	£3,033.70
6662115	666	2115	CRADOC C.P. SCHOOL	£4,735.04
6662113	666	2113	CRICKHOWELL C.P. SCHOOL	£7,621.94
6662077	666	2077	CROSSGATES C.P. SCHOOL	£6,594.90
6663016	666	3016	FORDEN C.I.W. SCHOOL	£2,789.63
6662066	666	2066	FRANKSBRIDGE C.P. SCHOOL	£2,038.36
6663026	666	3026	GLADESTRY C.I.W. SCHOOL	£1,551.17
6662049	666	2049	GUILSFIELD C.P. SCHOOL	£5,844.56
6662056	666	2056	HAFREN C.P. SCHOOL	£8,356.55
6662116	666	2116	HAY-ON-WYE C.P. SCHOOL	£7,331.39
6662122	666	2122	IRFON VALLEY C.P. SCHOOL	£1,789.99
6663035	666	3035	KNIGHTON C.I.W. SCHOOL	£7,922.02
6662048	666	2048	LADYWELL GREEN INFANTS SCHOOL	£5,536.15
6662018	666	2018	LEIGHTON C.P. SCHOOL	£2,909.04
6663316	666	3316	LLANBEDR C.I.W. (AIDED)	£1,853.39
6662068	666	2068	LLANBISTER C.P. SCHOOL	£2,065.76
6662020	666	2020	LLANDINAM C.P. SCHOOL	£1,590.25
6662070	666	2070	LLANDRINDOD WELLS C.P. SCHOOL	£13,626.48
6663021	666	3021	LLANDYSILIO C.I.W. SCHOOL	£3,116.17
6663037	666	3037	LLANELWEDD CHURCH IN WALES PRIMARY SCHOOL	£3,906.54
6662125	666	2125	LLANFAES C.P. SCHOOL	£9,160.48
6662021	666	2021	LLANFAIR CAEREINION C.P.	£9,253.70
6663000	666	3000	LLANFECHAIN C.I.W. SCHOOL	£2,228.56
6662071	666	2071	LLANFIHANGEL RHYDITHON C.P.	£1,090.44
6663322	666	3322	LLANGATTOCK C.I.W. SCHOOL	£4,520.53
6663046	666	3046	LLANGEDWYN PRIMARY SCHOOL	£965.78
6663050	666	3050	LLANGORS C.I.W. SCHOOL	£6,112.95
6662117	666	2117	LLANGYNIDR C.P. SCHOOL	£4,774.14
6662050	666	2050	LLANIDLOES C.P. SCHOOL	£13,647.44
6662146	666	2146	LLANRHAADR YM MOCHNANT C.P. SCHOOL	£3,298.99
6663303	666	3303	LLANSANTFFRAID C.I.W.A.	£5,514.93
6662060	666	2060	MAESYRHANDIR C.P. SCHOOL	£10,629.71
6662033	666	2033	MEIFOD C.P. SCHOOL	£3,696.32
6663002	666	3002	MONTGOMERY C.I.W. SCHOOL	£3,294.70
6662080	666	2080	MOUNT STREET C.P. INFANTS	£8,395.64

6662079	666	2079	MOUNT STREET C.P. JUNIOR	£8,897.60
6663031	666	3031	NEWBRIDGE-ON-WYE CHURCH IN WALES SCHOOL	£6,406.84
6662040	666	2040	PENYGLODDFA C.P. SCHOOL	£12,339.13
6662041	666	2041	PONTROBERT C.P. SCHOOL	£2,445.23
6662075	666	2075	PRESTEIGNE C.P. SCHOOL	£7,023.92
6663318	666	3318	PRIORY CHURCH IN WALES SCHOOL	£8,778.19
6662076	666	2076	RADNOR VALLEY C.P. SCHOOL	£1,797.38
6663036	666	3036	RHAYADER C.I.W. SCHOOL	£12,054.09
6662092	666	2092	SENNYBRIDGE C.P. SCHOOL	£7,722.54
6663320	666	3320	ST MARY'S R.C. (A) SCHOOL	£3,323.31
6663301	666	3301	ST. MICHAEL'S C.I.W. SCHOOL	£4,688.57
6662062	666	2062	TREOWEN C.P. SCHOOL	£7,617.90
6663051	666	3051	WELSHPOOL CHURCH IN WALES PRIMARY SCHOOL	£17,004.86
6662147	666	2147	YSGOL BRO CYNLLAITH	£1,219.38
6662151	666	2151	YSGOL BRO TAWE	£10,884.26
6662148	666	2148	YSGOL DAFYDD LLWYD	£16,416.64
6662084	666	2084	YSGOL DOLAFON	£2,250.73
6662044	666	2044	YSGOL DYFFRYN TRANNON	£8,256.21
6662150	666	2150	YSGOL GOLWYG Y CWM	£13,708.95
6662152	666	2152	YSGOL GYMRAEG DYFFRYN Y GLOWYR	£31,120.00
6662154	666	2154	YSGOL GYMRAEG Y TRALLWNG	£7,955.19
6662058	666	2058	YSGOL GYNRADD GLANTWYMYN	£3,842.19
6665200	666	5200	YSGOL GYNRADD LLANERFYL	£926.70
6662057	666	2057	YSGOL GYNRADD LLANFYLLIN	£7,630.53
6662019	666	2019	YSGOL LLANBRYNMAIR	£4,697.16
6662059	666	2059	YSGOL PENNANT	£3,754.48
6662129	666	2129	YSGOL RHIW BECHAN	£7,881.99
6663030	666	3030	YSGOL TREFONNEN CHURCH IN WALES COMMUNITY	£14,300.78
6662127	666	2127	YSGOL Y BANNAU	£10,594.92
6662149	666	2149	YSGOL Y CRIBARTH	£6,175.40
6662153	666	2153	YSGOL Y MYNYDD DU	£4,920.01
6665500	666	5500	Ysgol Bro Hyddgen	£28,391.36
6664022	666	4022	BRECON HIGH SCHOOL	£21,299.20
6664024	666	4024	Crickhowell High School	£29,564.43
6664023	666	4023	Gwernyfed High School	£18,027.34
6664001	666	4001	Llanfyllin High School	£25,154.97
6664002	666	4002	LLANIDLOES HIGH SCHOOL	£26,932.60
6664011	666	4011	Newtown High School	£49,903.62
6664013	666	4013	WELSHPOOL HIGH SCHOOL	£32,790.75
6664025	666	4025	Ysgol Calon Cymru	£43,771.33
6664021	666	4021	Ysgol Maesydderwen	£24,030.94
6664000	666	4000	Ysgol Uwchradd Caereinion High School	£24,887.12
6667001	666	7001	BRYNLLYWARCH HALL SCHOOL	£3,178.63
6667002	666	7002	YSGOL CEDEWAIN	£5,282.55
6667004	666	7004	YSGOL PENMAES	£6,359.42
666	666	EOTAS Powys		£2,530.79

Recruit, Recover, Raise Standards (RRRS): Accelerated Learning Programme - Post-16 Allocations

2020 - 2021 Powys Post-16 Student Numbers	Yr 12	Yr 13	Total	School allocation (based on actual 2020 - 2021 student numbers)
Brecon High School	15	25	40	£6,945.60
Caereinion High School	34	35	69	£11,981.16
Crickhowell High School	96	99	195	£33,859.80
Gwernyfed High School	35	20	55	£9,550.20
Llanidloes High School	58	29	87	£15,106.68
Newtown High School	54	22	76	£13,196.64
Welshpool High School	74	60	134	£23,267.76
Ysgol Bro Hyddgen	41	23	64	£11,112.96
Ysgol Calon Cymru	75	56	131	£22,746.84
Ysgol Llanfyllin	75	62	137	£23,788.68
Ysgol Maesydderwen	41	26	67	£11,633.88
	598	457	1055	£183,190.20

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Per student funding: £173.64

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Recruit, Recover, Raise Standards: Accelerating Learning Programme - Exam-aged Learners

Secondary / Special School Name	Type of school	Yr 10	Yr 11	Yr 12	Yr 13	Total	Allocation / School
Brecon High School	Secondary	83	92	15	25	215	£7,658.34
Crickhowell High School	Secondary	144	141	96	99	480	£17,097.69
Gwernyfed High School	Secondary	96	79	35	20	230	£8,192.65
Llanidloes High School	Secondary	112	87	58	29	286	£10,187.38
Newtown High School (both sites)	Secondary	194	180	54	22	450	£16,029.09
Welshpool High School	Secondary	130	152	74	60	416	£14,818.00
Ysgol Bro Hyddgen - Secondary Campus	All-Through	47	52	41	23	163	£5,806.09
Ysgol Calon Cymru (both sites)	Secondary	165	183	75	56	479	£17,062.07
Ysgol Llanfyllin	All-Through	97	113	75	62	347	£12,360.21
Ysgol Maesydderwen	Secondary	103	97	39	26	265	£9,439.35
Ysgol Uwchradd Caereinion	Secondary	89	76	34	35	234	£8,335.13
						3565	
Pupil Referral Unit: North	Pupil Referral Unit						£2,500.00
Pupil Referral Unit: South	Pupil Referral Unit						£2,500.00
Brynllwarch Hall School	Special						£5,000.00
Ysgol Cedewain	Special						£5,000.00
Ysgol Penmaes	Special						£5,000.00
							£146,986.00

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